

Budget Project Student task Management

| Milestone and Tasks | Labour | | | Material | |
|--|--------------|-------|------|----------|---------|
| | Free lancer | Hours | Rate | Units | \$/Unit |
| Milestones of developing web based student task management system | | | | | |
| Task 1 Coding | - | | | 1.5 | 1000 |
| Task 2 Develeopment | A Freelancer | 1200 | 13 | | |
| Task 3 Designing | - | | | 1 | 1000 |
| Task 4 Testing | - | | | 3 | 1500 |
| Phase 2: select and install web base Student task Management system | | | | | |
| Task 1 source Freelancer (includes set up ,installation and deployment of system | - | | | | |
| Milestone 3:launch and Gather Feedback Task Management system | | | | | |
| Task 1 Show system on ad Through Facebook | | | | | |

| TARGET BUDJET | ACTUAL SPEND |
|------------------|-----------------|
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30000

| Fixed cost | Budget | Actual |
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1500

15600

1000

4500

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| Total | 22600 | |
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5000

5000

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| Total | 5000 | |
|--------------|------|--|

2400

2400

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| Total | 2400 | |
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