

Budget: Project Commerce Contributes – Empowering Innovation for All

MILESTONES & TASKS	EMPLOYEE	LABOR HOURS	RATE (Rs.)	MATERIALS UNITS	Rs./UNIT	FIXED COST	BUDGET (Rs.)	ACTUAL (Rs.)
Milestone 1: Plan & Organize Fundraising Event								
Task 1: Venue booking & logistics	Event coordinator	20	500				10000	
Task 2: Decoration & Setup	Volunteers	10	300	5	1000		8000	
Task 3: Printing (banners, brochures)	Printing Vendor			200	50		10000	
Subtotal Milestone 1							28000	
Milestone 2: Sponsorship & Stalls Setup								
Task 1: Sponsor Outreach	PR Team	25	400				10000	
Task 2: Stall Setup Materials	Students			10	1500		15000	
Subtotal Milestone 2							25000	
Milestone 3: Marketing & Promotion								
Task 1: Social Media Campaign	Marketing Lead	15	400				6000	
Task 2: Printing & Merchandise (T-shirts, Badges)	Vendor			150	60		9000	
Subtotal Milestone 3							15000	
Milestone 4: Networking Event & Final Reporting								
Task 1: Refreshments & Event Management	Vendor			100	100		10000	
Task 2: Certificate Printing & Report Preparation	Team Members	15	400				6000	
Subtotal Milestone 4							16000	
GRAND TOTAL (Target Budget)							84000	